

BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

MEETING DATE: October 19, 2005

DIVISION: Public Works Division

BULK ITEM: Yes x No     

DEPARTMENT: Fleet Mgt./Roads

STAFF CONTRACT PERSON: Roy Sanchez 

AGENDA ITEM WORDING: Approval to piggyback on Pasco County's bid and purchase two (2) new Rollers from Nortrax Equipment Co. in the total amount of \$105,246.00, and approval of a Resolution transferring funds.

ITEM BACKGROUND: Upon checking Federal G.S.A. Contracts, Nortrax Equipment has the lowest prices based on a bid for Pasco County, Florida. Appropriate funding was budgeted and approved for FY2006 for the Road Department to replace two old rollers (a 1989 model and a 1991 model) that are beyond economical repair.

PREVIOUS RELEVANT BOCC ACTION: Approval of final Road Department budget for FY2006 on September 28, 2005.

CONTRACT/AGREEMENT CHANGES: n/a

STAFF RECOMMENDATION: Approval.

TOTAL COST: \$105,246.00

BUDGETED: Yes: x No:       
Account No. 102-22500-560640

COST TO COUNTY: same

REVENUE GENERATED: no

APPROVED BY: Co. Atty.:     

OMB/Purchasing:       Risk Management:     

DIVISION DIRECTOR APPROVAL:  10/13/05  
Dent Pierce

DOCUMENTATION: INCLUDED: x NOT REQUIRED:     

DISPOSITION:      AGENDA ITEM #:

# NORTRAX

**TO: ROY SANCHEZ**

**FROM: PAT MCGURK**

**SUBJECT: QUOTE BOMAG BW11RH & BW9ASW**

**DATE: 9/23/05**

*Steel wheel roller & traffic roller (rubber tires)*

Roy, The Bomag Rollers you requested are the BW 11 RH Pneumatic Tired Roller and the BW 9 ASW Steel Wheel Roller which gives you the wider 56 inch drum.

The delivered price for the BW11RH is \$50,823.00 and the BW 9ASW is \$54,423.00. These are the prices that were bid for Pasco County this year .

Any questions please call me at 786 229-4466

PAT MCGURK



Kelly Tractor Co.  
Serving the Industry Since 1933  
ktccat@kellytractor.com  
www.kellytractor.com

September 15, 2005

Mr. Roy Sanchez  
Monroe County Central Services  
3583 S. Roosevelt Blvd.  
Key West, FL

We are pleased to quote the following new machine under Federal G.S.A. Contract # GS-30F-1025D.

One new Caterpillar CB 434D Vibratory Compactor equipped with Roding lights, ROPS/FOPS platform, hitch, 5 amplitude system, rotating beacon.

List price .....\$129,729.00

GSA Discount (30.78%).....\$39,930.59

Subtotal \$89,798.41

Freight (inbound and delivery).....\$2,300.00

Prep.....\$800.00

**Total \$92,898.41**

5 year/7500 Governmental Powertrain Warranty.....\$2,703.00

Thank you for your consideration of our product.

John C. Lynch  
Sales Representative

**Miami**  
8255 NW 58 St  
Miami, FL 33166  
(305) 527-5360  
FAX (305) 477-2024

**Davie**  
2801 Reese Rd  
Davie, FL 33314  
(954) 581-8181  
FAX (954) 581-6464

**West Palm Beach**  
5460 Okeechobee Blvd  
West Palm Beach, FL 33417  
(561) 683-1231  
FAX (561) 683-4591

**Clewiston**  
801 E Sugarland Hwy  
Clewiston, FL 33440  
(863) 983-8177  
FAX (863) 902-1000

**Naples**  
3636 Prospect Ave  
Naples FL 34104  
(239) 403-3636  
FAX (239) 403-7510

**Ft Myers**  
9651 Kelly Tractor Dr  
Ft Myers, FL 33905  
(239) 693-9233  
FAX (239) 693-6876

**Orlando (Cranes & Equipment)**  
17300 E Colonial Dr  
Orlando, FL 32820  
(407) 568-8055  
FAX (407) 568-7701



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September 15, 2005

Mr. Roy Sanchez  
Monroe County Central Services  
3583 S. Roosevelt Blvd.  
Key West, FL

We are pleased to quote the following new machine under Federal G.S.A. Contract # GS-30F-1025D.

One new Caterpillar PS-150C Pneumatic Traffic Roller equipped with rotating operator station, suspension seat, 9 tire 6 ply bias, roading lights, canopy.

List price .....\$83,674.00

GSA Discount (28.77%).....\$24,073.00

Subtotal .....\$59,601.00

Freight (inbound and delivery).....\$2,300.00

Prep.....\$800.00

**Total** .....**\$62,701.00**

5 year/7500 Governmental Powertrain Warranty.....\$1,534.00

Thank you for your consideration of our product.

John C. Lynch  
Sales Representative

**Miami**  
8255 NW 58 St  
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FAX (305) 477-2074

**Davie**  
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MONROE COUNTY FLEET MANAGEMENT SERVICES										
VEHICLE REPLACEMENT PROGRAM										
2005-2006										
(15 year plan)										
FUND	DEPARTMENT	OLD UNIT	YEAR	DESCRIPTION	MILEAGE OR HOURS	NEW TYPE	COST	AMOUNT FROM RESERVES	BUDGET AMOUNT	TOTAL BY FUND
1	ROADS & BRIDGES	0940/222	1989	FERGUSON ROLLER	1,020	ROLLER	\$63,800	\$0	\$63,800	
2	ROADS & BRIDGES	0940/302	1991	FERGUSON ROLLER	404	ROLLER	\$63,800	\$0	\$63,800	
						TOTAL	\$127,600	\$0	\$127,600	\$127,600

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #102 Road and Bridge Fund**

<b>From: 102-5100-5190-23512-560640</b>	<b>Capital Outlay Equipment</b>
<b>Cost Center # 23512 Vehicle Replacement</b>	
<b>For the Amount: \$105,246.00</b>	
<b>To: 102-5400-5410-22500-560640</b>	<b>Capital Outlay Equipment</b>
<b>Cost Center # 22500 Road Department</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19<sup>th</sup> day of October AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

**BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA**

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

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